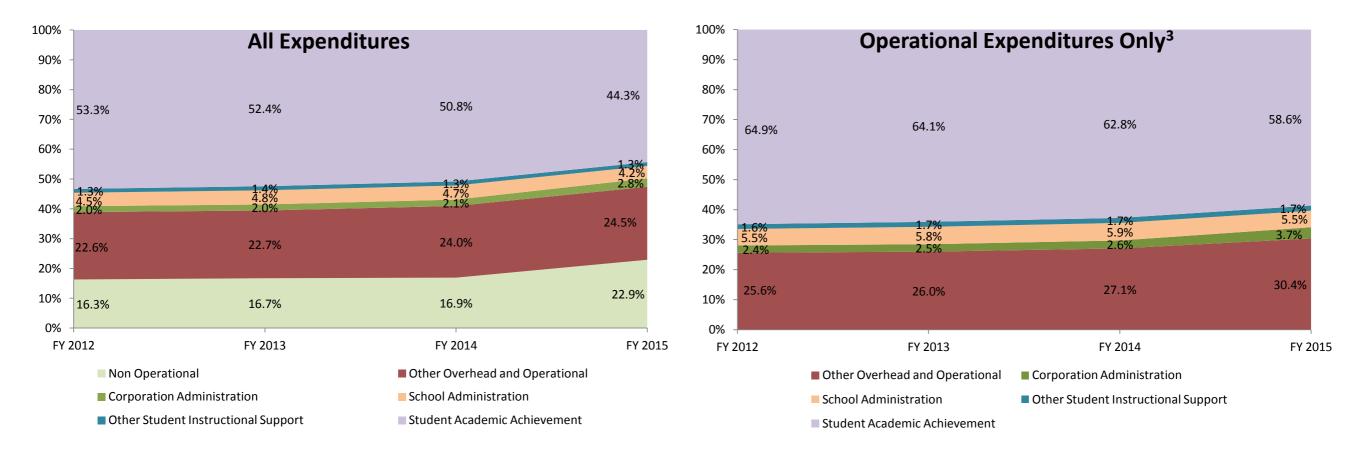
Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$7,701,495	57.0%	\$8,217,363	57.3%	\$7,927,016	53.3%	\$7,478,463	52.4%	\$6,973,653	50.8%	\$6,206,965	44.3%
Student Instructional Support	\$818,294	6.1%	\$817,081	5.7%	\$863,444	5.8%	\$872,084	6.1%	\$834,766	6.1%	\$764,110	5.5%
Total	\$8,519,789	63.1%	\$9,034,444	63.0%	\$8,790,460	59.1%	\$8,350,546	58.5%	\$7,808,419	56.9%	\$6,971,075	49.8%

Non Instructional Expenditures											
FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
\$3,096,310	22.9%	\$3,417,015	23.8%	\$3,653,242	24.6%	\$3,530,427	24.7%	\$3,593,825	26.2%	\$3,825,160	27.3%
\$1,885,275	14.0%	\$1,888,724	13.2%	\$2,423,481	16.3%	\$2,384,709	16.7%	\$2,321,396	16.9%	\$3,208,553	22.9%
\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
\$4,981,584	36.9%	\$5,305,739	37.0%	\$6,076,723	40.9%	\$5,915,136	41.5%	\$5,915,221	43.1%	\$7,033,712	50.2%
	\$3,096,310 \$1,885,275 \$0	Amount         % of Total           \$3,096,310         22.9%           \$1,885,275         14.0%           \$0         0.0%	Amount         % of Total         Amount           \$3,096,310         22.9%         \$3,417,015           \$1,885,275         14.0%         \$1,888,724           \$0         0.0%         \$0	FY 2006¹         FY 2009²           Amount         % of Total         Amount         % of Total           \$3,096,310         22.9%         \$3,417,015         23.8%           \$1,885,275         14.0%         \$1,888,724         13.2%           \$0         0.0%         \$0         0.0%	FY 2006¹         FY 2009²         FY 201           Amount         % of Total         Amount         % of Total         Amount           \$3,096,310         22.9%         \$3,417,015         23.8%         \$3,653,242           \$1,885,275         14.0%         \$1,888,724         13.2%         \$2,423,481           \$0         0.0%         \$0         0.0%         \$0	FY 2006¹         FY 2009²         FY 2012           Amount         % of Total         Amount         % of Total         Amount         % of Total           \$3,096,310         22.9%         \$3,417,015         23.8%         \$3,653,242         24.6%           \$1,885,275         14.0%         \$1,888,724         13.2%         \$2,423,481         16.3%           \$0         0.0%         \$0         0.0%         \$0         0.0%	FY 2006¹         FY 2009²         FY 2012         FY 201           Amount         % of Total         Amount         % of Total         Amount         % of Total         Amount           \$3,096,310         22.9%         \$3,417,015         23.8%         \$3,653,242         24.6%         \$3,530,427           \$1,885,275         14.0%         \$1,888,724         13.2%         \$2,423,481         16.3%         \$2,384,709           \$0         0.0%         \$0         0.0%         \$0         \$0	FY 2006¹         FY 2009²         FY 2012         FY 2013           Amount         % of Total         Amount         % of Total         Amount         % of Total         Amount         % of Total           \$3,096,310         22.9%         \$3,417,015         23.8%         \$3,653,242         24.6%         \$3,530,427         24.7%           \$1,885,275         14.0%         \$1,888,724         13.2%         \$2,423,481         16.3%         \$2,384,709         16.7%           \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%	FY 2006¹         FY 2009²         FY 2012         FY 2013         FY 201           Amount         % of Total         <	FY 2006¹         FY 2009²         FY 2012         FY 2013         FY 2014           Amount         % of Total         \$3,593,825         26.2%         \$3,593,825         26.2%         \$1,885,275         14.0%         \$1,888,724         13.2%         \$2,423,481         16.3%         \$2,384,709         16.7%         \$2,321,396         16.9%         \$0         0.0%         \$0 <td>FY 2006¹         FY 2009²         FY 2012         FY 2013         FY 2014         FY 2014         FY 201           Amount         % of Total         Amount         % o</td>	FY 2006¹         FY 2009²         FY 2012         FY 2013         FY 2014         FY 2014         FY 201           Amount         % of Total         Amount         % o

Grand Total	\$13,501,373	\$14,340,183	\$14,867,183	\$14,265,682	\$13,723,640	\$14,004,787



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

Southeastern School Corp (815)							Per	cent Change	е
Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to
		Student Academic A	Achievement						
11050	Regular Programs	Full Day Kindergarten	\$23,949	\$91,371	\$383,271	\$284,640	1088.5%	211.5%	-25.7%
11100	Regular Programs	Elementary	\$2,596,473	\$3,286,365	\$2,524,373	\$2,427,969	-6.5%	-26.1%	-3.89
11300	Regular Programs	High School	\$2,089,322	\$2,685,359	\$2,386,520	\$2,350,051	12.5%	-12.5%	-1.5%
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$0 \$111.287	\$34,824 \$117.746	\$18,942	\$70,353	NA 16 19/	102.0%	271.49
11410 11430	Regular Programs	Vocational Education - Agriculture A  Vocational Education - Distributive Education	\$111,387	\$117,746	\$96,466 \$0	\$93,504	-16.1% NA	-20.6% NA	-3.19 N
11450	Regular Programs Regular Programs	Vocational Education - Consumer and Homemaking	\$12,443 \$58,543	\$0 \$59,125	\$34,666	\$0 \$39,951	-31.8%	-32.4%	15.29
11470	Regular Programs	Vocational Education - Business Education	\$43,073	\$93,164	\$34,000 \$0	\$39,931 \$0	-31.870 NA	-32.470 NA	13.27 N
11480	Regular Programs	Vocational Education - Industrial Education A	\$57,633	\$97,535	\$81,032	\$39,514	-31.4%	-59.5%	-51.2%
11590	Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$9,151	\$12,159	\$5,737	\$8,319	-9.1%	-31.6%	45.0%
11620	Regular Programs	Alternative Education Programs - Middle/Junior High School	\$0	\$1 <b>2</b> ,133	\$0 \$0	\$4,332	NA	NA	13.07 N/
11910	Regular Programs	Other Regular Programs - Competency Testing	\$11,829	\$32,013	\$8,352	\$4,890	-58.7%	-84.7%	-41.5%
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$0	\$40,053	\$24,520	\$38,804	NA	-3.1%	58.3%
12520	Special Programs	Culturally Different - Compensatory	\$64,821	\$32,957	\$4,222	\$3,390	-94.8%	-89.7%	-19.7%
12710	Special Programs	Equal Opportunity At Risk	\$36,333	\$73,810	\$100,612	\$99,252	173.2%	34.5%	-1.49
14100	Summer School Programs	Elementary	\$0	\$0	\$690	\$0	NA	NA	N/
14300	Summer School Programs	High School	\$10,947	\$15,733	\$3,000	\$1,724	-84.2%	-89.0%	-42.5%
16100	Remediation	Remediation Testing	\$98,678	\$107,899	\$75,066	\$31,827	-67.7%	-70.5%	-57.6%
17400	Pay. to Other Gov. Units in State	Joint Services and Supply - Special Ed.	\$872,896	\$872,148	\$771,569	\$199,750	-77.1%	-77.1%	-74.1%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$81,566	\$65,449	\$36,673	\$37,757	-53.7%	-42.3%	3.0%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$1,952	\$4,426	\$0	\$0	NA	NA	N.A
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$0	\$16,860	\$3,112	\$6,262	NA	-62.9%	101.2%
22220	Instruction	Library/Media Services - School Library	\$176,069	\$287,788	\$286,746	\$357,964	103.3%	24.4%	24.8%
22230	Instruction	Library/Media Services - Audiovisual	\$5,442	\$6,642	\$3,503	\$4,450	-18.2%	-33.0%	27.0%
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$7,451	\$660	\$16,550	\$12,833	72.2%	1844.0%	-22.5%
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$0	\$2,588	\$837	NA	NA	-67.6%
25520 26497	Central Services NA	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs Teachers Retir. Fund - 07 Acct. Code	\$148,953 \$327,893	\$183,279 \$0	\$105,442 \$0	\$88,594 \$0	-40.5% NA	-51.7% NA	-16.0% N <i>A</i>
20437	IVA	reachers Neth. Fund - 07 Acct. Code	Ş327,6 <del>3</del> 3	ŞU	ŞU	30	INA	IVA	INA
	Student	: Academic Achievement Total	\$6,846,805	\$8,217,363	\$6,973,653	\$6,206,965	-9.3%	-24.5%	-11.0%
		Student Instruction	10						
21120		Student instruction	nal Sunnart						
	Students	Attend. & Social Work Serv Attendance Services		\$13,009	\$19.813	\$20.719	30.8%	59.3%	4.6%
21130	Students Students	Attend. & Social Work Serv Attendance Services Attend. & Social Work Serv Social Work Services	\$15,839	\$13,009 \$0	\$19,813 \$0	\$20,719 \$0	30.8% NA	59.3% NA	
21130 21140	Students	Attend. & Social Work Serv Social Work Services	\$15,839 \$19,123	\$0	\$0	\$20,719 \$0 \$0	NA	NA	NA
21140	Students Students	Attend. & Social Work Serv Social Work Services Attend. & Social Work Serv Pupil Accounting	\$15,839 \$19,123 \$4,500	\$0 \$0	\$0 \$0	\$0 \$0	NA NA	NA NA	NA NA
21140 21220	Students	Attend. & Social Work Serv Social Work Services	\$15,839 \$19,123 \$4,500 \$101,727	\$0 \$0 \$90,915	\$0 \$0 \$95,909	\$0 \$0 \$92,261	NA NA -9.3%	NA	N <i>A</i> N <i>A</i> -3.8%
21140	Students Students Students	Attend. & Social Work Serv Social Work Services Attend. & Social Work Serv Pupil Accounting Guidance Services - Counseling Services	\$15,839 \$19,123 \$4,500	\$0 \$0	\$0 \$0	\$0 \$0	NA NA	NA NA 1.5%	NA NA -3.8% NA
21140 21220 21320	Students Students Students Students	Attend. & Social Work Serv Social Work Services Attend. & Social Work Serv Pupil Accounting Guidance Services - Counseling Services Health Services - Medical Services	\$15,839 \$19,123 \$4,500 \$101,727 \$0	\$0 \$0 \$90,915 \$0	\$0 \$0 \$95,909 \$0	\$0 \$0 \$92,261 \$221	NA NA -9.3% NA	NA NA 1.5% NA	4.6% NA NA -3.8% NA -2.0% -10.3%
21140 21220 21320 21340	Students Students Students Students Students Students Students School Administration	Attend. & Social Work Serv Social Work Services Attend. & Social Work Serv Pupil Accounting Guidance Services - Counseling Services Health Services - Medical Services Health Services - Nurse Services	\$15,839 \$19,123 \$4,500 \$101,727 \$0 \$18,083	\$0 \$0 \$90,915 \$0 \$53,277	\$0 \$0 \$95,909 \$0 \$69,105	\$0 \$0 \$92,261 \$221 \$67,732	NA NA -9.3% NA 274.6%	NA NA 1.5% NA 27.1%	NA NA -3.8% NA -2.0%
21140 21220 21320 21340	Students Students Students Students Students Students Students School Administration	Attend. & Social Work Serv Social Work Services Attend. & Social Work Serv Pupil Accounting Guidance Services - Counseling Services Health Services - Medical Services Health Services - Nurse Services Office of The Principal	\$15,839 \$19,123 \$4,500 \$101,727 \$0 \$18,083 \$545,288	\$0 \$0 \$90,915 \$0 \$53,277 \$659,881	\$0 \$0 \$95,909 \$0 \$69,105 \$649,939	\$0 \$0 \$92,261 \$221 \$67,732 \$583,177	NA NA -9.3% NA 274.6% 6.9%	NA NA 1.5% NA 27.1% -11.6%	NA -3.8% NA -2.0% -10.3%
21140 21220 21320 21340 24100	Students Students Students Students Students Students School Administration  Studen	Attend. & Social Work Serv Social Work Services Attend. & Social Work Serv Pupil Accounting Guidance Services - Counseling Services Health Services - Medical Services Health Services - Nurse Services Office of The Principal  The Instructional Support Total  Overhead and Operhead	\$15,839 \$19,123 \$4,500 \$101,727 \$0 \$18,083 \$545,288 <b>\$704,560</b>	\$0 \$0 \$90,915 \$0 \$53,277 \$659,881 <b>\$817,081</b>	\$0 \$0 \$95,909 \$0 \$69,105 \$649,939 \$834,766	\$0 \$0 \$92,261 \$221 \$67,732 \$583,177 <b>\$764,110</b>	NA NA -9.3% NA 274.6% 6.9%	NA NA 1.5% NA 27.1% -11.6%	-8.5%
21140 21220 21320 21340 24100	Students Students Students Students Students School Administration  Studen  General Administration	Attend. & Social Work Serv Social Work Services Attend. & Social Work Serv Pupil Accounting Guidance Services - Counseling Services Health Services - Medical Services Health Services - Nurse Services Office of The Principal  Overhead and Operated of Education - Service Area Direction	\$15,839 \$19,123 \$4,500 \$101,727 \$0 \$18,083 \$545,288 <b>\$704,560</b> perational \$21,384	\$0 \$0 \$90,915 \$0 \$53,277 \$659,881 <b>\$817,081</b>	\$0 \$0 \$95,909 \$0 \$69,105 \$649,939 <b>\$834,766</b> \$11,177	\$0 \$0 \$92,261 \$221 \$67,732 \$583,177 <b>\$764,110</b> \$22,103	NA NA -9.3% NA 274.6% 6.9% <b>8.5%</b>	NA NA 1.5% NA 27.1% -11.6%	-8.5%
21140 21220 21320 21340 24100 23110 23120	Students Students Students Students Students School Administration  Studen  General Administration  General Administration	Attend. & Social Work Serv Social Work Services Attend. & Social Work Serv Pupil Accounting Guidance Services - Counseling Services Health Services - Medical Services Health Services - Nurse Services Office of The Principal  Overhead and Operated of Education - Service Area Direction Board of Education - Service Area Assistants	\$15,839 \$19,123 \$4,500 \$101,727 \$0 \$18,083 \$545,288 \$704,560 perational \$21,384 \$28,982	\$0 \$0 \$90,915 \$0 \$53,277 \$659,881 <b>\$817,081</b> \$24,989 \$41,155	\$0 \$0 \$95,909 \$0 \$69,105 \$649,939 \$834,766 \$11,177 \$50,145	\$0 \$0 \$92,261 \$221 \$67,732 \$583,177 <b>\$764,110</b> \$22,103 \$56,987	NA NA -9.3% NA 274.6% 6.9% <b>8.5%</b> 3.4% 96.6%	NA NA 1.5% NA 27.1% -11.6%  -6.5%	-8.5%
21140 21220 21320 21340 24100 23110 23120 23150	Students Students Students Students Students Students School Administration  Studen  General Administration General Administration General Administration	Attend. & Social Work Serv Social Work Services Attend. & Social Work Serv Pupil Accounting Guidance Services - Counseling Services Health Services - Medical Services Health Services - Nurse Services Office of The Principal  The Instructional Support Total  Overhead and Operated of Education - Service Area Direction Board of Education - Service Area Assistants Board of Education - Legal Services	\$15,839 \$19,123 \$4,500 \$101,727 \$0 \$18,083 \$545,288 \$704,560 perational \$21,384 \$28,982 \$2,843	\$0 \$90,915 \$0 \$53,277 \$659,881 \$817,081 \$24,989 \$41,155 \$5,045	\$0 \$95,909 \$0 \$69,105 \$649,939 \$834,766 \$11,177 \$50,145 \$14,034	\$0 \$0 \$92,261 \$221 \$67,732 \$583,177 <b>\$764,110</b> \$22,103 \$56,987 \$27,046	NA NA -9.3% NA 274.6% 6.9% <b>8.5%</b> 3.4% 96.6% 851.2%	NA NA 1.5% NA 27.1% -11.6%  -6.5%  -11.6% 38.5% 436.1%	97.8% 13.6% 92.7%
21140 21220 21320 21340 24100 23110 23120 23150 23190	Students Students Students Students Students Students School Administration  Studen  General Administration General Administration General Administration General Administration General Administration	Attend. & Social Work Serv Social Work Services Attend. & Social Work Serv Pupil Accounting Guidance Services - Counseling Services Health Services - Medical Services Health Services - Nurse Services Office of The Principal  The Instructional Support Total  Overhead and Operation  Board of Education - Service Area Direction Board of Education - Service Area Assistants Board of Education - Legal Services Board of Education - Other Governing Body Services	\$15,839 \$19,123 \$4,500 \$101,727 \$0 \$18,083 \$545,288 \$704,560 perational \$21,384 \$28,982 \$2,843 \$5,489	\$0 \$90,915 \$0 \$53,277 \$659,881 \$817,081 \$24,989 \$41,155 \$5,045 \$6,970	\$0 \$95,909 \$0 \$69,105 \$649,939 \$834,766 \$11,177 \$50,145 \$14,034 \$2,570	\$0 \$0 \$92,261 \$221 \$67,732 \$583,177 <b>\$764,110</b> \$22,103 \$56,987 \$27,046 \$6,320	NA NA -9.3% NA 274.6% 6.9% <b>8.5%</b> 3.4% 96.6% 851.2% 15.1%	NA NA 1.5% NA 27.1% -11.6%  -6.5%  -11.6% 38.5% 436.1% -9.3%	97.8% 13.6% 92.7% 145.9%
21140 21220 21320 21340 24100 23110 23120 23150 23190 23210	Students Students Students Students Students Students School Administration  Studen  General Administration	Attend. & Social Work Serv Social Work Services Attend. & Social Work Serv Pupil Accounting Guidance Services - Counseling Services Health Services - Medical Services Health Services - Nurse Services Office of The Principal  The Instructional Support Total  Overhead and Operated of Education - Service Area Direction Board of Education - Service Area Assistants Board of Education - Legal Services Board of Education - Other Governing Body Services Executive Administration - Office of The Superintendent	\$15,839 \$19,123 \$4,500 \$101,727 \$0 \$18,083 \$545,288 <b>\$704,560</b> <b>perational</b> \$21,384 \$28,982 \$2,843 \$5,489 \$116,347	\$0 \$0 \$90,915 \$0 \$53,277 \$659,881 <b>\$817,081</b> \$24,989 \$41,155 \$5,045 \$6,970 \$184,220	\$0 \$0 \$95,909 \$0 \$69,105 \$649,939 \$834,766 \$11,177 \$50,145 \$14,034 \$2,570 \$204,026	\$0 \$0 \$92,261 \$221 \$67,732 \$583,177 <b>\$764,110</b> \$22,103 \$56,987 \$27,046 \$6,320 \$264,209	NA NA -9.3% NA 274.6% 6.9% <b>8.5%</b> 3.4% 96.6% 851.2% 15.1% 127.1%	NA NA 1.5% NA 27.1% -11.6% -6.5%  -11.6% 38.5% 436.1% -9.3% 43.4%	97.8% 13.6% 92.7% 145.9% 29.5%
21140 21220 21320 21340 24100 23110 23120 23150 23190 23210 23220	Students Students Students Students Students School Administration  General Administration General Administration General Administration General Administration General Administration General Administration General Administration General Administration General Administration	Attend. & Social Work Serv Social Work Services Attend. & Social Work Serv Pupil Accounting Guidance Services - Counseling Services Health Services - Medical Services Health Services - Nurse Services Office of The Principal  The Instructional Support Total  Overhead and Operation  Board of Education - Service Area Direction Board of Education - Service Area Assistants Board of Education - Legal Services Board of Education - Other Governing Body Services Executive Administration - Office of The Superintendent Executive Administration - Community Relations	\$15,839 \$19,123 \$4,500 \$101,727 \$0 \$18,083 \$545,288 \$704,560 perational \$21,384 \$28,982 \$2,843 \$5,489 \$116,347 \$3,944	\$0 \$90,915 \$0 \$53,277 \$659,881 \$817,081 \$24,989 \$41,155 \$5,045 \$6,970 \$184,220 \$3,105	\$0 \$95,909 \$0 \$69,105 \$649,939 \$834,766 \$11,177 \$50,145 \$14,034 \$2,570 \$204,026 \$3,016	\$0 \$0 \$92,261 \$221 \$67,732 \$583,177 <b>\$764,110</b> \$22,103 \$56,987 \$27,046 \$6,320 \$264,209 \$2,839	NA NA -9.3% NA 274.6% 6.9%  8.5%  3.4% 96.6% 851.2% 15.1% 127.1% -28.0%	NA NA 1.5% NA 27.1% -11.6%  -6.5%  -11.6% 38.5% 436.1% -9.3%	97.8% 13.6% 92.7% 145.9% 29.5% -5.9%
21140 21220 21320 21340 24100 23110 23120 23150 23150 23190 23210 23220 23230	Students Students Students Students Students Students School Administration  Studen  General Administration	Attend. & Social Work Serv Social Work Services Attend. & Social Work Serv Pupil Accounting Guidance Services - Counseling Services Health Services - Medical Services Health Services - Nurse Services Office of The Principal  Overhead and Operation - Service Area Direction Board of Education - Service Area Assistants Board of Education - Legal Services Board of Education - Other Governing Body Services Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Staff Relations and Negotiations	\$15,839 \$19,123 \$4,500 \$101,727 \$0 \$18,083 \$545,288 <b>\$704,560</b> <b>perational</b> \$21,384 \$28,982 \$2,843 \$5,489 \$116,347 \$3,944 \$7,086	\$0 \$0 \$90,915 \$0 \$53,277 \$659,881 <b>\$817,081</b> \$24,989 \$41,155 \$5,045 \$6,970 \$184,220 \$3,105 \$3,593	\$0 \$0 \$95,909 \$0 \$69,105 \$649,939 \$834,766 \$11,177 \$50,145 \$14,034 \$2,570 \$204,026 \$3,016 \$1,602	\$0 \$0 \$92,261 \$221 \$67,732 \$583,177 <b>\$764,110</b> \$22,103 \$56,987 \$27,046 \$6,320 \$264,209 \$2,839 \$6,313	NA NA -9.3% NA 274.6% 6.9% <b>8.5%</b> 3.4% 96.6% 851.2% 15.1% 127.1%	NA NA 1.5% NA 27.1% -11.6% -6.5%  -11.6% 38.5% 436.1% -9.3% 43.4% -8.6%	97.8% 13.6% 92.7% 145.9% 294.1%
21140 21220 21320 21340 24100 23110 23120 23150 23190 23210 23220	Students Students Students Students Students School Administration  General Administration General Administration General Administration General Administration General Administration General Administration General Administration General Administration General Administration General Administration General Administration	Attend. & Social Work Serv Social Work Services Attend. & Social Work Serv Pupil Accounting Guidance Services - Counseling Services Health Services - Medical Services Health Services - Nurse Services Office of The Principal  The Instructional Support Total  Overhead and Operation  Board of Education - Service Area Direction Board of Education - Service Area Assistants Board of Education - Legal Services Board of Education - Other Governing Body Services Executive Administration - Office of The Superintendent Executive Administration - Community Relations	\$15,839 \$19,123 \$4,500 \$101,727 \$0 \$18,083 \$545,288 \$704,560 perational \$21,384 \$28,982 \$2,843 \$5,489 \$116,347 \$3,944	\$0 \$90,915 \$0 \$53,277 \$659,881 \$817,081 \$24,989 \$41,155 \$5,045 \$6,970 \$184,220 \$3,105	\$0 \$95,909 \$0 \$69,105 \$649,939 \$834,766 \$11,177 \$50,145 \$14,034 \$2,570 \$204,026 \$3,016	\$0 \$0 \$92,261 \$221 \$67,732 \$583,177 <b>\$764,110</b> \$22,103 \$56,987 \$27,046 \$6,320 \$264,209 \$2,839	NA NA -9.3% NA 274.6% 6.9% <b>8.5%</b> 3.4% 96.6% 851.2% 15.1% 127.1% -28.0% -10.9%	NA NA 1.5% NA 27.1% -11.6% -6.5%  -11.6% 38.5% 436.1% -9.3% 43.4% -8.6% 75.7%	NA -3.8% NA -2.0% -10.3%

Process   Proc			Southeastern Sch	IOUI COIP (013)				Per	cent Chang	е
2000   Oper & Maint of Florid Serv.   Maintenance of Equipment   Sale	Account			FY 2006	FY 2009	FY 2014	FY 2015			2014 to 2015
Action			Maintenance of Equipment							38.0%
27,000   10,000		Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code					NA	NA	NA
28000   Oper & Maint of Plant Serv.   Other Op. and Maintenance of Plant   Soi   Soi   Soi   Soi   Soi   No.   No.   No.   No.   2000	26499	Category not Specified	Other - 2007 Account Code	\$56,418	\$0	\$0	\$0	NA	NA	NA
Student   Transportation   Service Area Direction   S93,430   S98,045   \$111,705   \$111,716   \$2.9    \$2.0    \$0.0	26700	Oper. & Maint. of Plant Serv.	Insurance	\$25,331	\$70,976	\$89,050	\$107,765	325.4%	51.8%	21.0%
	26800	Oper. & Maint. of Plant Serv.	Other Op. and Maintenance of Plant	\$0	\$0	\$0	\$80	NA	NA	NA
Student Transportation   Merick Servicing and Maintenance   \$194,888   \$217,496   \$370,847   \$353,276   \$84.19   \$4.79   \$3.27   \$3		•								0.0%
27000   Sudem Transportation   Purchase of School Buses   \$12,4591   \$3150,543   \$232,3213   \$218,766   \$75.54   \$37.34   \$22.57		·	·							
19.00 1 Student Transportation   Student Transportation   Contracted Transportation   Contracted Transportation   Student Transportation   Contracted Transportation   Student Transportation   Contracted Transportation   Student Transportation		•								
Student Transportation   Other Student Transportation Services   S19,339   S19   S29,453   S8,222   S7,974   S18, 37,221   S19,279		•					•			
Student Transportation   Other Student Transportation   Student Tran		•								
Separation   Food Services Operations   Food Preparation and Dispensing   \$195,345   \$237,063   \$247,600   \$230,059   \$43.4%   \$15.1%   \$13.19		·	·		· ·					
September   Sept		•	·		· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·				
Non Operations   Other Food Services   \$25,885   \$24,657   \$35,179   \$33,913   \$31.0%   \$37.5%   \$-3.69		•	• • • • • • • • • • • • • • • • • • • •							
Non Operational   S2,844,797   S3,417,015   S3,593,825   S3,825,160   34.5%   11.9%   6.49		·								
	31900	Food Services Operations	Other Food Services	\$25,885	\$24,657	\$35,179	\$33,913	31.0%	37.5%	-3.6%
33100   Community Service   Size		Ove	rhead and Operational Total	\$2,844,797	\$3,417,015	\$3,593,825	\$3,825,160	34.5%	11.9%	6.4%
33100   Community Service   Size			Non Oper	rational						
Sand   Category not Specified   Civic Services   \$0   \$529   \$0   \$0   \$0   \$NA   \$NA	33100	Community Service Operations	·		\$535	\$70	\$259	NA	-51.5%	268.4%
		•	•			•				NA
Samp   Other Community Services   Latch Key Kid Program   Sp.   Sp.   Sp.   Sp.   NA   NA   NA   NA   Sp.   Sp.   Other Community Services   Other Community Services   Other Community Services   Building Acq., Const. and Impr.   Building Acq., Lonst. and Impro.   Building Acq., Const. and Impr.   Building Acq., Lonst. and Impr.   Building Acq., Lonst. and Impr.   Rent of Build., Facilities, and Equip.   Sp.		• , ,		•	-	·	•			0.8%
Sagon   Other Community Services   Other Services   Othe										NA
45100         Building Acq., Const. and Impro.         Building Acq., Const. and Impro.         \$109,470         \$148,352         \$270,576         \$1,522,642         108.82         74.44         \$36.30           45500         Building Acq., Const. and Impr.         Rent of Buildi, Facilities, and Equip.         \$100,264         \$22,371         \$20,803         \$31,495         68.64         40.8%         \$11.87         -35.39           49000         Category not Specified         Other Facilities Acq. and Construction         \$35,142         \$54,667         \$63,928         \$11,130         67.8%         -79.3%         -82.39           51000         Principal         Donds         \$223,852         \$20,000         \$25,000         \$1.13.99         \$67.8%         -79.3%         -82.39           52200         Interest on Debt         Temporary Loans         \$59,975         \$90,317         \$22,382         \$8,498         \$87.9%         -90.6%         -62.09           51010         Perincipal         \$756,000         \$756,000         \$1,059.00         \$1,139.09         \$0.8%         \$8.79.9%         -90.0%         -62.09           51010         Persection         Persection         \$1,840.05         \$1,887.74         \$2,321,395         \$3,000         \$1.43         \$0.0%         \$1.		•	·		-	•	•			NA
45500         Building Acq., Const. and Impr.         Rent of Buildin, Pacilities, and Equip.         \$100,264         \$22,371         \$20,843         \$31,495         -68,69%         40,8%         \$1.17           47000         Category not Specified         Purchase of Mobile or Fixed Equipment         \$274,912         \$295,720         \$372,890         \$241,176         -12.3%         -18.7%         -35.3%           51100         Principal on Debt         Bonds         \$222,832         \$200,000         \$250,000         \$260,000         \$16.1%         30.0%         4.0%           5200         Interest on Debt         Bonds         \$69,975         \$90,317         \$22.380         \$8,498         \$879         90.6%         62.09           53100         Lease Rental         Buildings-Principal         \$756,000         \$756,000         \$1,059,000         \$1,139,909         \$0.8%         \$0.8%         7.69           54000         Category not Specified         Scholarships         \$3,500         \$2,000         \$3,500         \$3,000         \$1,439,909         \$0.8%         \$0.8%         7.69           54000         Category not Specified         Scholarships         \$3,800,015         \$1,880,015         \$3,800,015         \$1,439         \$1,439           54000		•		•			•			363.0%
Aprolicy   Aprolicy   Purchase of Mobile or Fixed Equipment   \$274,912   \$296,720   \$372,890   \$241,176   -12,3%   -18,7%   -35,39			• • •						40.8%	51.1%
S1100   Principal on Debt   Bonds   \$223,852   \$200,000   \$250,000   \$260,000   \$1,059,000   \$250,000   \$250,000   \$1,059,000   \$1,05			·						-18.7%	-35.3%
S2200   Interest on Debt	49000	Category not Specified	Other Facilities Acq. and Construction	\$35,142	\$54,667	\$63,928	\$11,330	-67.8%	-79.3%	-82.3%
San Sental   Buildings-Principal   S756,000   \$756,000   \$1,059,000   \$1,139,909   \$0.8%   \$0.8%   \$7.69   \$0.000   \$2,000   \$3,500   \$3,000   \$1,139,909   \$0.8%   \$0.8%   \$7.69   \$0.000   \$1,000   \$		• .	•	· · · · · · · · · · · · · · · · · · ·	\$200,000			16.1%	30.0%	4.0%
Scholarships   Scho	52200	Interest on Debt	Temporary Loans	\$69,975	\$90,317	\$22,380	\$8,498	-87.9%	-90.6%	-62.0%
Non Operational Total   \$1,840,015   \$1,888,724   \$2,321,396   \$3,208,553   74.4%   69.9%   38.29	53100	Lease Rental	Buildings-Principal	\$756,000	\$756,000	\$1,059,000	\$1,139,909	50.8%	50.8%	7.6%
Profited by Fund   Fu	60700	Category not Specified	Scholarships	\$3,500	\$2,000	\$3,500	\$3,000	-14.3%	50.0%	-14.3%
26491         NA         PERF - Academic Achievement         \$29,919         \$0         \$0         \$0         NA         NA         NA           26491         NA         PERF - Instructional Support         \$3,913         \$0         \$0         \$0         NA         NA         NA           26491         NA         PERF - Overhead and Operational         \$5,576         \$0         \$0         \$0         NA         NA         NA           26491         NA         PERF - Non Operational         \$1,485         \$0         \$0         \$0         NA         NA         NA           26492         NA         Social Security - Academic Achievement         \$374,594         \$0         \$0         \$0         NA         NA         NA           26492         NA         Social Security - Instructional Support         \$48,757         \$0         \$0         \$0         NA         NA         NA           26492         NA         Social Security - Non Operational         \$86,702         \$0         \$0         \$0         NA         NA         NA           26493         NA         Social Security - Non Operational         \$19,297         \$0         \$0         \$0         NA         NA         NA			Non Operational Total	\$1,840,015	\$1,888,724	\$2,321,396	\$3,208,553	74.4%	69.9%	38.2%
26491         NA         PERF - Academic Achievement         \$29,919         \$0         \$0         \$0         NA         NA         NA           26491         NA         PERF - Instructional Support         \$3,913         \$0         \$0         \$0         NA         NA         NA           26491         NA         PERF - Overhead and Operational         \$5,576         \$0         \$0         \$0         NA         NA         NA           26491         NA         PERF - Non Operational         \$1,485         \$0         \$0         \$0         NA         NA         NA           26492         NA         Social Security - Academic Achievement         \$374,594         \$0         \$0         \$0         NA         NA         NA           26492         NA         Social Security - Instructional Support         \$48,757         \$0         \$0         \$0         NA         NA         NA           26492         NA         Social Security - Non Operational         \$86,702         \$0         \$0         \$0         NA         NA         NA           26493         NA         Social Security - Non Operational         \$19,297         \$0         \$0         \$0         NA         NA         NA			Drorated I	hy Fund						
26491       NA       PERF - Instructional Support       \$3,913       \$0       \$0       \$0       NA       NA       NA         26491       NA       PERF - Overhead and Operational       \$5,576       \$0       \$0       \$0       NA       NA       NA         26491       NA       PERF - Non Operational       \$1,485       \$0       \$0       \$0       NA       NA       NA         26492       NA       Social Security - Academic Achievement       \$374,594       \$0       \$0       \$0       NA       NA       NA         26492       NA       Social Security - Instructional Support       \$48,757       \$0       \$0       \$0       NA       NA       NA         26492       NA       Social Security - Overhead and Operational       \$86,702       \$0       \$0       \$0       NA       NA       NA         26493       NA       Social Security - Non Operational       \$19,297       \$0       \$0       \$0       NA       NA       NA         26493       NA       Workman's Compensation - Instructional Support       \$405       \$0       \$0       \$0       NA       NA       NA         26493       NA       Workman's Compensation - Non Operational       \$133 </td <td>26/191</td> <td>ΝΔ</td> <td></td> <td>•</td> <td>\$0</td> <td>ŚŊ</td> <td>\$0</td> <td>NΔ</td> <td>NΔ</td> <td>NΔ</td>	26/191	ΝΔ		•	\$0	ŚŊ	\$0	NΔ	NΔ	NΔ
26491       NA       PERF - Overhead and Operational       \$5,576       \$0       \$0       \$0       NA       NA       NA       NA       26491       NA       PERF - Non Operational       \$1,485       \$0       \$0       \$0       NA       NA       NA       NA       NA       26492       NA       Social Security - Academic Achievement       \$374,594       \$0       \$0       \$0       NA       NA       NA       NA       26492       NA       Social Security - Instructional Support       \$48,757       \$0       \$0       \$0       NA										
26491       NA       PERF - Non Operational       \$1,485       \$0       \$0       \$0       NA       NA       NA         26492       NA       Social Security - Academic Achievement       \$374,594       \$0       \$0       \$0       NA       NA       NA         26492       NA       Social Security - Instructional Support       \$48,757       \$0       \$0       \$0       NA       NA       NA         26492       NA       Social Security - Overhead and Operational       \$86,702       \$0       \$0       \$0       NA       NA       NA         26492       NA       Social Security - Non Operational       \$86,702       \$0       \$0       \$0       NA       NA       NA         26492       NA       Social Security - Non Operational       \$19,297       \$0       \$0       \$0       NA       NA       NA         26493       NA       Workman's Compensation - Academic Achievement       \$2,944       \$0       \$0       \$0       NA       NA       NA         26493       NA       Workman's Compensation - Non Operational       \$4,838       \$0       \$0       \$0       NA       NA       NA         26494       NA       Workman's Compensation - Non Operational			• •			•	•			
26492       NA       Social Security - Academic Achievement       \$374,594       \$0       \$0       \$0       NA       NA       NA         26492       NA       Social Security - Instructional Support       \$48,757       \$0       \$0       \$0       NA       NA       NA         26492       NA       Social Security - Overhead and Operational       \$86,702       \$0       \$0       \$0       NA       NA       NA         26492       NA       Social Security - Non Operational       \$19,297       \$0       \$0       \$0       NA       NA       NA         26493       NA       Workman's Compensation - Academic Achievement       \$2,944       \$0       \$0       \$0       NA       NA       NA         26493       NA       Workman's Compensation - Instructional Support       \$405       \$0       \$0       NA       NA       NA         26493       NA       Workman's Compensation - Overhead and Operational       \$4,838       \$0       \$0       \$0       NA       NA       NA         26493       NA       Workman's Compensation - Non Operational       \$133       \$0       \$0       \$0       NA       NA       NA         26494       NA       Group Insurance - Academic Ac			·							
26492       NA       Social Security - Instructional Support       \$48,757       \$0       \$0       \$0       NA       NA       NA         26492       NA       Social Security - Overhead and Operational       \$86,702       \$0       \$0       \$0       NA       NA       NA         26492       NA       Social Security - Non Operational       \$19,297       \$0       \$0       \$0       NA       NA       NA         26493       NA       Workman's Compensation - Academic Achievement       \$2,944       \$0       \$0       \$0       NA       NA       NA         26493       NA       Workman's Compensation - Instructional Support       \$405       \$0       \$0       \$0       NA       NA       NA         26493       NA       Workman's Compensation - Overhead and Operational       \$4,838       \$0       \$0       \$0       NA       NA       NA         26493       NA       Workman's Compensation - Non Operational       \$4,838       \$0       \$0       \$0       NA       NA       NA         26493       NA       Workman's Compensation - Non Operational       \$133       \$0       \$0       \$0       NA       NA       NA         26494       NA       Group Insur			·				•			
26492       NA       Social Security - Overhead and Operational       \$86,702       \$0       \$0       \$0       NA       NA <td></td> <td></td> <td>·</td> <td></td> <td>•</td> <td>-</td> <td>•</td> <td></td> <td></td> <td></td>			·		•	-	•			
26492       NA       Social Security - Non Operational       \$19,297       \$0       \$0       \$0       NA       NA       NA         26493       NA       Workman's Compensation - Academic Achievement       \$2,944       \$0       \$0       \$0       NA       NA       NA         26493       NA       Workman's Compensation - Instructional Support       \$405       \$0       \$0       \$0       NA       NA       NA         26493       NA       Workman's Compensation - Overhead and Operational       \$4,838       \$0       \$0       \$0       NA       NA       NA         26493       NA       Workman's Compensation - Non Operational       \$133       \$0       \$0       \$0       NA       NA       NA         26494       NA       Group Insurance - Academic Achievement       \$447,233       \$0       \$0       \$0       NA       NA       NA         26494       NA       Group Insurance - Instructional Support       \$60,659       \$0       \$0       \$0       NA       NA       NA         26494       NA       Group Insurance - Overhead and Operational       \$154,397       \$0       \$0       \$0       NA       NA       NA			,			-	•			NA
26493NAWorkman's Compensation - Academic Achievement\$2,944\$0\$0\$0NANANA26493NAWorkman's Compensation - Instructional Support\$405\$0\$0\$0NANANA26493NAWorkman's Compensation - Overhead and Operational\$4,838\$0\$0\$0NANANA26493NAWorkman's Compensation - Non Operational\$133\$0\$0\$0NANANA26494NAGroup Insurance - Academic Achievement\$447,233\$0\$0\$0NANANA26494NAGroup Insurance - Instructional Support\$60,659\$0\$0\$0NANANA26494NAGroup Insurance - Overhead and Operational\$154,397\$0\$0\$0NANANA	26492	NA	Social Security - Overhead and Operational	\$86,702	•	\$0	\$0	NA	NA	NA
26493NAWorkman's Compensation - Instructional Support\$405\$0\$0\$0NANANA26493NAWorkman's Compensation - Overhead and Operational\$4,838\$0\$0\$0NANANA26493NAWorkman's Compensation - Non Operational\$133\$0\$0\$0NANANA26494NAGroup Insurance - Academic Achievement\$447,233\$0\$0\$0NANANA26494NAGroup Insurance - Instructional Support\$60,659\$0\$0\$0NANANA26494NAGroup Insurance - Overhead and Operational\$154,397\$0\$0\$0NANANA	26492	NA	Social Security - Non Operational	\$19,297	\$0	\$0	\$0	NA	NA	NA
26493NAWorkman's Compensation - Overhead and Operational\$4,838\$0\$0\$0NANANA26493NAWorkman's Compensation - Non Operational\$133\$0\$0\$0NANANA26494NAGroup Insurance - Academic Achievement\$447,233\$0\$0\$0NANANA26494NAGroup Insurance - Instructional Support\$60,659\$0\$0\$0NANANA26494NAGroup Insurance - Overhead and Operational\$154,397\$0\$0\$0NANANA	26493	NA	Workman's Compensation - Academic Achievement	\$2,944	\$0	\$0	\$0	NA	NA	NA
26493NAWorkman's Compensation - Non Operational\$133\$0\$0\$0NANA26494NAGroup Insurance - Academic Achievement\$447,233\$0\$0\$0NANANA26494NAGroup Insurance - Instructional Support\$60,659\$0\$0\$0NANANA26494NAGroup Insurance - Overhead and Operational\$154,397\$0\$0\$0NANANA	26493	NA	Workman's Compensation - Instructional Support	\$405	\$0	\$0	\$0	NA	NA	NA
NA Workman's Compensation - Non Operational \$133 \$0 \$0 \$0 NA NA NA NA NA 26494 NA Group Insurance - Academic Achievement \$447,233 \$0 \$0 \$0 NA NA NA NA NA 26494 NA Group Insurance - Instructional Support \$60,659 \$0 \$0 NA NA NA NA NA 26494 NA Group Insurance - Overhead and Operational \$154,397 \$0 \$0 \$0 NA	26493	NA	Workman's Compensation - Overhead and Operational	\$4,838	\$0	\$0	\$0	NA	NA	NA
26494       NA       Group Insurance - Academic Achievement       \$447,233       \$0       \$0       \$0       NA       NA       NA         26494       NA       Group Insurance - Instructional Support       \$60,659       \$0       \$0       \$0       NA       NA       NA         26494       NA       Group Insurance - Overhead and Operational       \$154,397       \$0       \$0       \$0       NA       NA       NA	26493	NA	·			\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Instructional Support \$60,659 \$0 \$0 NA			·							NA
26494 NA Group Insurance - Overhead and Operational \$154,397 \$0 \$0 \$0 NA NA NA			•				•			NA
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	∠U4J4	IVA	Group insurance - Non Operational	<i>3</i> 24,344	ŞU	ŞU	ŞU	IVA	INA	IVA

	• • •				Per	cent Change	е
					2006 to	2009 to	2014 to
Account	FY 2006	FY 2009	FY 2014	FY 2015	2015	2015	2015
Prorated by Fund Total	\$1,265,196	\$0	\$0	\$0	NA	NA	NA